

# Hours Lost Due to Work Related Injury/Illness Public Works & Assets: Streets & Roads



KPI Owner: Jeff Brown/Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
<p>Baseline: 3% FY12, 2% FY13 (monthly avg rate)</p> <p>Goal: Maintain the number of hours lost due to work related injuries and illnesses to 1% or less of the standard number of hours worked</p> <p>Benchmark: TBD</p>	<p>Data Source: Payable Time PeopleSoft</p> <p>Goal Source: Enterprise KPI for productivity</p> <p>Benchmark Source: TBD</p>	<p>Plan-Do-Check-Act Step 8: Monitor and diagnose</p> <p>Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours</p> <p>Why Measure: Minimize number &amp; severity of workplace injuries/illness</p> <p>Next Improvement Step: Continue to track and monitor to ensure that 1% is maintained.</p>

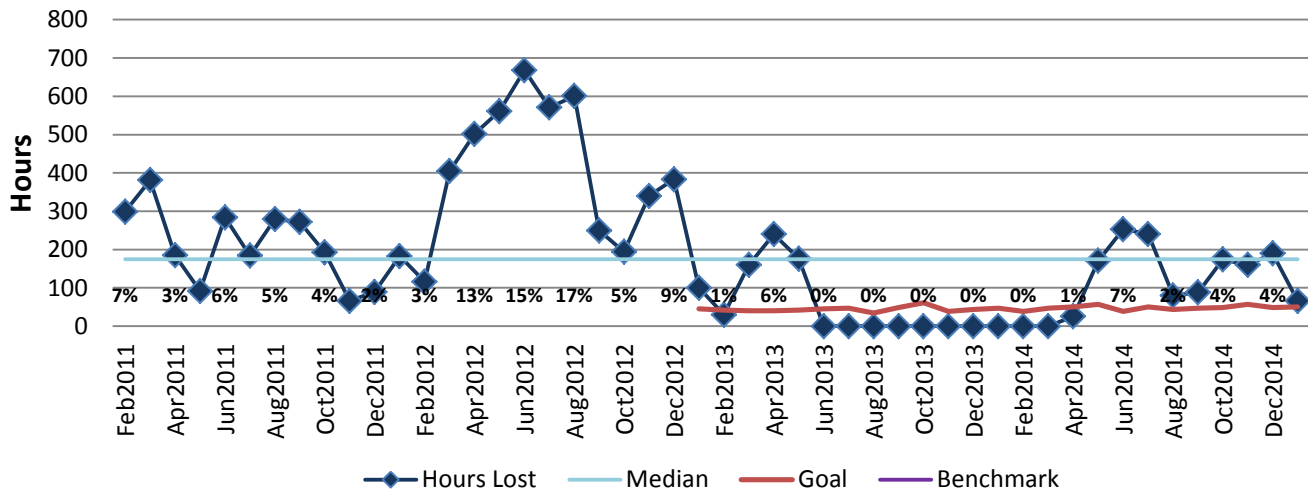
## How Are We Doing?

Feb2014-Jan2015 12 Month Goal	Feb2014-Jan2015 12 Month Actual		Jan2015 Goal	Jan2015 Actual	
<b>575</b>	<b>1,448</b>		<b>50</b>	<b>66</b>	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



Good



## Feb2014-Jan2015 Pareto Analysis

